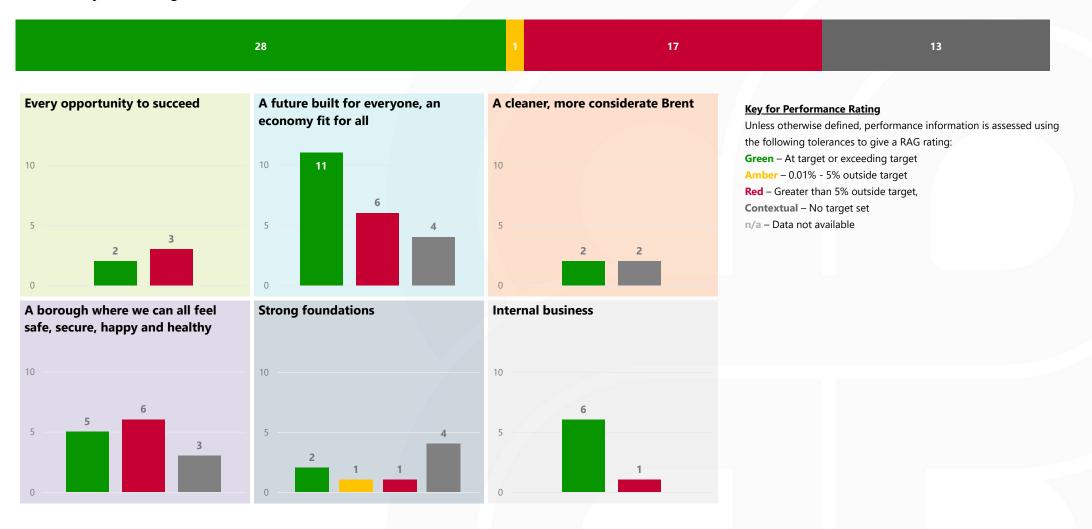
**Indicators by RAG Rating** 



### **Every opportunity to succeed**

Percentage of LAC in education, employment or training (EET) (Year 12 and 13)

72.4%

Target: 80.0% (-9.5%)

Number of local apprenticeships/work experience opportunities (including focus on disadvantaged groups) [Social Value and Ethical Procurement Policy]

22

Target: 22 (+0%)

Percentage of care leavers (19 -21 year olds) in education, employment or training (EET)

50.0%

Target: 57.0% (-12.28%)

Employment and Apprenticeship Outcomes (Brent Works)

63

Target: 100 (-37%)

Number of students enrolled on Brent Starts courses

3,972

Target: 3,500 (+13.49%)

#### A future built for everyone, an economy fit for all

Average re-let time for properties with major voids works (calendar days)

180.5

Target: 72.0 (-150.73%)

Percentage of homelessness prevented and relieved

46.2%

Target: 50.0% (-7.62%)

Number of households (families & singles) in Temporary accommodation (TA)

1,705

Target: 2,000 (+14.75%)

Average re-let time for properties with minor voids works (calendar days)

123.5

Target: 36.0 (-243.06%)

Percentage of Category 2 defects repaired on time (Non-emergency repairs: response time to make highway...

72.1%

Target: 90.0% (-19.88%)

Number of Houses of Multiple Occupation licensed within the borough

4,182

Target: 3,910 (+6.96%)

Number of affordable homes delivered by i4B

14

Target: 24 (-41.67%)

Percentage of properties with a valid Fire Risk Assessment, in line with cyclical date for re-inspection

100.0%

Target: 100.0% (+0%)

Number of empty properties refurbished and brought back in to use within the borough

22

Target: 20 (+10%)

Employment rate

60

Target: 95 (-36.84%)

Percentage of properties with a valid gas certificate

100.0%

Target: 100.0% (+0%)

Number of students who have participated in a Brent ESOL course

1,010

Target: 850 (+18.82%)

### A future built for everyone, an economy fit for all



14

Target: 1 (+1300%)

Number of affordable homes delivered by external providers (incl. S.106)

193

Number of residents in employment following participation in Moving On Up

22

Target: 21 (+4.76%)

Number of households residing in council housing whom have downsized to a smaller property

9

Number of local suppliers we use in Brent

100.0%

Target: 35.0% (+185.71%)

Amount of CIL collected

£14,195,058

Number of new council homes delivered

12

Parking driver compliance: PCNs issued: Parking contraventions

57,614

#### A cleaner, more considerate Brent

Number of kilograms of residual household waste collected per household

212.0

Target: 240 (+11.67%)

Additional electric vehicle charging points installed across the borough

Target: 0

Number of trees we plant on our streets and in our public spaces

0

Target: 0

Number of waste cases investigated which lead to enforcement action

1,405

Total cost of energy efficiency works on pilot properties

£305,708

#### A borough where we can all feel safe, secure, happy and healthy

Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time

12.8%

Target: 12.0% (-6.67%)

Percentage of new birth visits within 14 days

48.3%

Target: 95.0% (-49.16%)

Percentage of successful completions as a proportion of all opiate drug users in treatment

7.6%

Target: 5.0% (+51%)

Child Protection rate per 10,000 children

51.7

Target: 45.0 (-14.89%)

New admissions to residential & nursing care homes, 65+

97

Target: 75 (-29.33%)

Increase in loans of physical and electronic stock from the libraries

431,015

Target: 412,845 (+4.4%)

Stability of placements of Looked After Children: three or more placement moves (percentage)

14.0%

Target: 12.0% (-16.67%)

New admissions to residential & nursing care homes, 18-64

10

Target: 14 (+28.57%)

The overall number of wet, dry or virtual visits to Brent's sports centres

755,839

Target: 689,583 (+9.61%)

The outcome of short-term services: sequel to service (REABLEMENT)

69.0%

Target: 75.0% (-8%)

Early Help Assessments and reviews completed per 10,000 children

119.5

Target: 66.3 (+80.3%)

Rate of referrals per 10,000 children

325.8

## A borough where we can all feel safe, secure, happy and healthy

Rate of Looked After Children per 10,000 of population

43.0

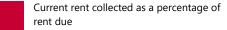
Delivery of specialist accommodation (property receiving enhanced housing management)

 $\left( \right)$ 

Reoffending rate by young offenders per cohort (Number of people in reoffending cohort for context)

Data not available

### **Strong foundations**



95.4%

Target: 101.0% (-5.57%)

Number of referrals to food banks made through Brent Hubs

2.051

Revenue income secured from commercial portfolio

£1,457,045

Target: £1,502,685 (-3.04%)

Number of people attending Brent Connects forums

Hours contributed toward supporting /financial commitment for sponsorship of community–led initiatives [SVEPP]

**6**Target: 6 (+0%)

Number of residents engaging with participatory budgeting pilot

1,126

Number of residents accessing Community Hubs

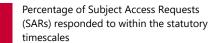
8,527

Target: 6,250 (+36.43%)

Successful distribution of grant funding to a wide selection of Brent communities

49

#### **Internal business**



61.0%

Target: 90.0% (-32.22%)

Value of HB overpayments recovered as % of debt created in year

116.4%

Target: 75.0% (+55.2%)

Percentage of staff who have completed mandatory online Information Governance courses within one month ...

95.9%

Target: 90.0% (+6.56%)

Average days taken to process new benefit claims and change events

11.0

Target: 14.0 (+21.43%)

Non-Domestic Business Rates (NNDR)

53.4%

Target: 53.4% (+0%)

Percentage of FOI requests responded to within 20 working days

92.2%

Target: 90.0% (+2.44%)

Percentage of Council Tax collected

54.3%

Target: 52.4% (+3.63%)